### CERTIFICATE

## To the Clerk of KINGMAN, State of Kansas

## We, the undersigned, officers of <u>CITY OF NORWICH</u>

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
(3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

• •	.,		20	17 Adopted Budge	t
				Amount of 2016	County
		Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only
Computation to Determine Limit	for 2017	2	101 Lapondinaes	14/1	000 01119
Allocation of MVT, RVT, 16/201	Veh Tax	3			
Schedule of Transfers	n you rux	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State	Library Cront	7			
Fund		<del>  '</del>			
General General	K.S.A.	0	224 820	202.664	
	12-101a	8	334,820	203,664	
Debt Service	10-113	9	5,000		
Library	12-1220	9	20,900	9,221	
Employee Benefits	12-16,102	10	32,000	19,704	
		10			
		<b> </b>			
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		<del> </del>			
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	l				
Special Highway		11	20,000		
Special Machinery		11			
Fire Department		12	69,850		
Emergency Medical Services		12	190,000		
Water Utility		13	179,566		
Sewer Service		13	83,000		
Device Bervier		1.5	05,000		
					"
		<b> </b>			
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		ļ			
		14			
		]			
Totals		xxxxx	935,136	232,589	<del></del>
Resolution required? Notice of the	ie voto to =d=-				County CtU-11 C :
	е моге но яаор	, -	i to be published?	No	County Clerk's Use Onl
Budget Summary		16			
Neighborhood Revitalization Reb	ate	15			Nov 1, 2016 Total
Assisted by:					Assessed Valuation
Kindra Dick, City Clerk		مارون محق			
				-	
Address:	<u></u>		L' 1/1,	11/11.	
226 Main Street	· ·	75	46/11 W	Meau	
Norwich, Kansas 67118		150	. /	- <i>c-y</i>	
Email:		\$ 2A	ady Stux	60	
		200	may samp	<del>//</del>	
norwicheity@sutv.com	2016		1		
Attest:	2016				
County Clerk			Gov	erning Body	<del></del>
~				_ ,	

Amount of Levy

+ \$

CITY OF NORWICH 2017

## **Computation to Determine Limit for 2017**

1. Total tax levy amount in 2016 budget	+ \$	192,518
2. Debt service levy in 2016 budget	- \$	0
3. Tax levy excluding debt service	\$	192,518
2016 Valuation Information for Valuation Adjustments		
4. New improvements for 2016: +	0	
5. Increase in personal property for 2016:		
5a. Personal property 2016 + 408,161		
5b. Personal property 2015 - 374,503		
5c. Increase in personal property (5a minus 5b) + 33,6	558	
(Use Only if > 0)	· · · · · · · · · · · · · · · · · · ·	
6. Valuation of annexed territory for 2016		
6a. Real estate + 1,787,621		
6b. State assessed + 122,987		
6c. New improvements - 0		
6d. Total adjustment (sum of 6a, 6b, and 6c) + 1,910,6	608	
7. Valuation of property that has changed in use during 2016	0	
8. Total valuation adjustment (sum of 4, 5c, 6d &7)	266	
9. Total estimated valuation July 1,2016 2,318,769		
10. Total valuation less valuation adjustment (9 minus 8) 374,5	503	
11. Factor for increase (8 divided by 10) 5.191	159	
12. Amount of increase (11 times 3)	+ \$	999,475
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	1,191,993
14. Debt service levy in this 2017 budget		0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		1,191,993
16. Consumer Price Index for all urban consumers for calendar year 2015	Pro-2004	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$	241
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote public or adoption of a resolution prior to adoption of the budget (15 plus 17)	cation' \$	1,192,234
Land and a second	Ψ	1,174,437

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		A	Ilocation for Year 2	017	
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	155,931	16,408	297	325	288	0
Debt Service						
Library	8,596	904	16	18	16	0
Employee Benefits	27,991	2,945	53	58	52	Ö
				-		
TOTAL	192,518	20,257	366	401	356	0

County Treas Motor Vehicle Estimate 20,257	<u>'</u>			
County Treas Recreational Vehicle Estimate	366			
County Treas 16/20M Vehicle Estimate		401		
County Treas Commercial Vehicle Tax Estimate			356	
County Treas Watercraft Tax Estimate		<del></del>		0
Motor Vehicle Factor 0.10522	,			
Recreational Vehicle Factor	0.00190			
16/20M Vehicle	Factor	0.00208		
	Commercial Vehicle	Factor	0.00185	
	Wa	itercraft Factor		0.00000

2017

## Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	Т0:	2015	2016	2017	Statute
General Operating	Capital Improvement	18,018	-	20,000	12-1,118
General Operating	Municipal Equipment	5,000	_	2,000	12-1,117
General Operating	Fire	14,000	-	7,000	79-2934
Water Utility	General Operating	37,000	t	1	12-825d
Water Utility	Bond & Interest	i		are .	12-825d
Sewer Svc	General Operating	2,500	i .	2,000	12-825d
Sewer Svc	Bond & Interest	10,000	_	15,000	12-825d
	Totals	86,518	0	52,000	
	Adjustments				
	Adjusted Totals	86,518	0	52,000	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

## Transfers - Cities

K.S.A. 2-1318. Transfer to noxious weed capital outlay fund. Any moneys remaining in the noxious weed eradication fund at the end of any year for which a levy is made may be transferred to the noxious weed capital outlay fund.

K.S.A. 10-117a. Transfer from debt service fund. Whenever all bond issues have been completely retired the governing body may transfer to the general fund the unexpended balance in the debt service fund.

K.S.A. 12-110d. Transfer to special ambulance or emergency medical service equipment fund. May transfer annually any funds received from a tax levy specifically authorized to be made for ambulance or emergency medical service, to a special reserve fund for replacement of ambulance or emergency medical service equipment.

K.S.A. 12-1,117. Transfer to equipment reserve fund. To finance new and replacement equipment moneys may be budgeted and transferred to an equipment reserve fund from any source which may be lawfully utilized for such purposes.

K.S.A. 12-1,118. Transfer to capital improvements fund. Authorizes transfers to the capital improvements fund from the general fund and from other city funds lawfully available for improvement purposes.

K.S.A. 12-1,119. Transfer to street and highway fund. Moneys in the general or other operating funds of the city budgeted for street and highway purposes may be transferred of to the consolidated street and highway fund.

K.S.A. 12-6310. Transfer to sewerage reserve fund. Authorizes the transfer of sewer system revenue to a sewer system reserve fund for the future maintenance and operation of its system and for the construction of improvements and expansions to such system.

K.S.A. 12-631p. Transfer from sewerage system reserve fund. Allows the retransfer of sewerage system reserve fund dollars to the fund from which it was originally transferred.

K.S.A. 12-6a16. Transfer from fund for special improvements. Authorizes a separate fund for each improvement or combination of improvements to be credited with the proceeds from sale of bonds and temporary notes and any other moneys appropriated thereto, and upon completion of the improvement the balance, if any, shall be transferred and credited to the city bond and interest fund.

**K.S.A. 12-825d.** Transfer from utility fund. Surplus revenue derived from a utility may be transferred to the general fund or any other fund or such surplus, in whole or in part, may be set aside in a depreciation reserve fund of the utility.

**K.S.A. 12-16,102.** Transfer to employee benefits contribution trust fund. May transfer to employee benefits trust fund from any source that may be lawfully utilized for the purposes stated in the ordinance or resolution creating such trust funds, including transfers from employee benefit funds established for other postemployment benefits.

K.S.A. 12-17,118. Transfer to and from neighborhood revitalization fund. Authorizes transfers to a neighborhood revitalization fund from any source which may be lawfully utilized to finance redevelopment of designated revitalization areas and dilapidated structures and to provide rebates such purposes.

**K.S.A. 12-2615**. **Transfer to risk management reserve fund.** To cover costs relating to any uninsured loss moneys may be paid into a risk management reserve fund or special reserve fund from any source which may be utilized for such purposes, including transfers from the general fund, in reasonable proportion to the estimated cost of self insuring the risk losses covered by

K.S.A. 13-1269. Transfer from certain utility funds by cities over 100,000. Authorizes transfers to governmental operating funds from operating revenue of electric-light and water utilities. Utilities must not have GO bond debt; or, if GO bond debt exists, debt service fund must be adequately capitalized. Limitations per K.S.A. 13-1271, 13-1272 on amounts that may be transferred.

K.S.A. 13-1270. Transfer to debt service fund from certain utility funds by cities over 100,000. Cities with more than 100,000 in population may transfer operating revenue of electric-light and water utilities to debt service funds moneys sufficient to pay outstanding general obligation bond principal and interest.

K.S.A. 13-14b12. Transfer to hospital special improvement fund. The board may transfer annually such amounts as it deems advisable to a special improvement fund to be used for the purpose of purchasing major items of equipment and making capital improvements to the hospital. The amount on hand in such fund shall at no time exceed [\$250,000].

revenue in the sewer fund it shall be semi-annually transferred to a sinking fund and, when such surplus fund is not needed for operations or bonded indebtedness, it may be transferred to the general fund.

K.S.A. 14-2004. Transfer by certain cities to a park land acquisition fund. Authorizes second class cities with the commission-manager form of government to establish a park land acquisition fund and to transfer up to \$5,000 a year from its general fund to such fund to acquire land for park purposes. Not more than \$25,000 shall be accumulated in said fund at any time.

**K.S.A. 44-505f.** Transfer to worker's compensation reserve fund. Where a city chooses to act as a self-insurer under the worker's compensation act it is authorized to make transfers to a worker's compensation reserve fund from any other funds in reasonable proportion to the estimated cost of providing benefits to employees compensated from such funds.

**K.S.A. 68-141g**. **Transfer to special machinery or equipment fund.** Authorizes an annual transfer, not to exceed 25%, from the road, bridge or street fund to a special road, bridge or street building machinery, equipment and bridge building fund.

K.S.A. 68-590. Transfer to special highway improvement fund. Authorizes the transfer each year from the fund or division thereof budgeted for roads, bridges, highways or streets an amount not to exceed 25% of such fund to a special highway improvement fund.

**K.S.A.** 79-2958. Transfer from closed tax levy fund. Whenever there shall remain in any fund moneys received from the levy of a tax, after all obligations of such fund have been fully paid, the treasurer shall close out the fund and credit the excess to the general fund. Should any back taxes for such levy afterwards be received by the taxing subdivision, it shall be credited to the fund for general purposes.

## STATEMENT OF INDEBTEDNESS

CITY OF NORWICH

Trms of	Date	Date	Interest	Amount	Beginning Amount		Dote Due	Amo	Amount Due	Amor	Amount Due
1 ype or Debt	Issue	or Retirement	Nate %	Issued	Jan 1.2016	Interest	Principal	Interest	Principal	Interest	1 / Principal
General Obligation:	***************************************								14		***************************************
Sewer System	06/01/90		5.30	355,000	30,000	3/1 & 9/1	9/1	1,575	30,000	0	0
							211274111111111111111111111111111111111	***************************************			
			THE RESERVE THE PROPERTY OF TH								
Total G.O. Bonds				Management 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	30,000			1,575	30,000	0	0
Revenue Bonds:											
					***************************************						
				THE RESERVE THE PROPERTY OF TH							
Total Revenue Bonds				***************************************	0			0	0	0	0
Other:											
WALLEST THE TAXABLE TO THE TAXABLE T											
				***************************************							
11.00											
***************************************								***************************************			
Total Other			***************************************		0			0	0	0	0
Total Indebtedness					30,000			1,575	30,000	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item	tract Rate	TITTOCTITE	1		•
Date 06/19/08		T	Pel-mer D	Fayments	Payments
06/19/08 06/19/08 02/29/16 09/15/14		(Desired - Principle)	Dalance On	Die C	Due
06/19/08 ruc 10/16/15 02/29/16 09/15/14		(Degrining Frincipal)	Jan 1,2016	2016	2017
02/29/16 09/15/14	20 5.50	118,935	35,435	15,000	7,500
02/29/16 09/15/14					
09/15/14	0 3.50	36,500	36,500	8.078	8.078
09/15/14					2 / 262
09/15/14	6 4.25	14,379	0	5.078	5.078
09/15/14					
	2	3,133	1.825	1,045	958
		The state of the s			
		Totals	73,760	29,201	21,614

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	77,067	105,119	33,788
Receipts:			
Ad Valorem Tax	167,343		xxxxxxxxxxxxxxx
Delinquent Tax	6,020	0	0
Motor Vehicle Tax	15,097	18,455	16,408
Recreational Vehicle Tax	233	388	297
16/20M Vehicle Tax	376	440	325
Commercial Vehicle Tax		160	288
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			<u> </u>
Local Alcoholic Liquor		·	
Compensating Use Tax			
Local Sales Tax	- <del></del> -		
Franchise Tax	49,484	57,000	55,000
Licenses	80	400	33,000
Municipal Court Receipts	2,166	1,000	2,500
Building Rental Receipts	1,352	1,400	1,400
Swimming Pool Receipts	6,997	9,000	
Kingman County Police Agreement			8,500
	4,200 770	4,200	4,200
VIN Inspection Receipts		500	1,000
Operating Transfer From Water Utility Fun	37,000	15,000	0
Operating Transfer From Sewer Utility Fur	2,500	7,500	0
Reimbursed Expenses	4,749	500	1,500
Donations	1,975	5,000	5,000
			**************************************
		***************************************	
In Lieu of Taxes (IRB)			-
Interest on Idle Funds	125	50	150
Neighborhood Revitalization Rebate	123	30	130
	70	500	500
Miscellaneous	79	500	500
Door misselleneous errored 100/ Tet I D			
Does miscellaneous exceed 10% Total Rec Total Receipts	300,546	277,424	97,368

Page No. 8

Actual for 2015	FUND PAGE - GENERAL		<del></del>	
Resources Available:   377,613   382,543   131,156     Expenditures:	Adopted Budget	Prior Year	Current Year	Proposed Budget
Expenditures:				****
GENERAL GOVERNMENT		377,613	382,543	131,156
GENIRAL ADMINISTRATION 26,174 35,000 38,800 POLICE 68,993 76,700 81,551 STREET LIGHTS 10,182 12,510 13,255 BUILDINGS & PROPERTIES 170,43 17,000 19,355 PARK 2,496 19,275 9,400 87,000 87,000 SYMMINISTRATION 21,102 49,500 31,951 NOXIOUS WEEDS 5,968 4,500 7,506 HOUSING AUTHORITY 0 120 120 COURT 1,351 2,150 3,800 TRANSFER TO OTHER FUNDS 37,018 32,000 32,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
POLICE				10,000
STREET LIGHTS				38,800
BUILDINGS & PROPERTIES   17,043   17,000   19,356   PARK   2,496   19,275   9,400   87,000   9,000		68,993	76,700	81,650
PARK				13,250
STREETS	27777			19,350
SWIMMING POOL   21,102   49,500   31,950   NOXIOUS WEEDS   5,968   4,500   1,200   120	T TOTAL CONTROL OF THE CONTROL OF TH		19,275	9,400
NOXIOUS WEEDS	Vienta vi			87,000
HOUSING AUTHORITY				31,950
COURT		5,968	4,500	7,500
TRANSFER TO OTHER PUNDS 37,018 32,000 32,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	120	120
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1,351	2,150	3,800
O	TRANSFER TO OTHER FUNDS	37,018	32,000	32,000
O		0	0	0
0 0 0 0 Subtotal detail (Should agree with detail) 272,494 348,755 334,820  Cash Forward (2017 column) Miscellancous Does miscellaneous exceed 10% Total Exp Total Expenditures Unencumbered Cash Balance Dec 31 105,119 33,788 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		0	0	0
Subtotal detail (Should agree with detail) 272,494 348,755 334,820	0	0	0	0
Cash Forward (2017 column)	0	0	0	0
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         272,494         348,755         334,820           Unencumbered Cash Balance Dec 31         105,119         33,788         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Subtotal detail (Should agree with detail)	272,494	348,755	334,820
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         272,494         348,755         334,820           Unencumbered Cash Balance Dec 31         105,119         33,788         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         272,494         348,755         334,820           Unencumbered Cash Balance Dec 31         105,119         33,788         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         272,494         348,755         334,820           Unencumbered Cash Balance Dec 31         105,119         33,788         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			FI-M-14-1-	******
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         272,494         348,755         334,820           Unencumbered Cash Balance Dec 31         105,119         33,788         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			*******	· <del>· · ·</del>
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         272,494         348,755         334,820           Unencumbered Cash Balance Dec 31         105,119         33,788         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			~~~	
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         272,494         348,755         334,820           Unencumbered Cash Balance Dec 31         105,119         33,788         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				***************************************
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         272,494         348,755         334,820           Unencumbered Cash Balance Dec 31         105,119         33,788         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         272,494         348,755         334,820           Unencumbered Cash Balance Dec 31         105,119         33,788         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         272,494         348,755         334,820           Unencumbered Cash Balance Dec 31         105,119         33,788         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				***************************************
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         272,494         348,755         334,820           Unencumbered Cash Balance Dec 31         105,119         33,788         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				***
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         272,494         348,755         334,820           Unencumbered Cash Balance Dec 31         105,119         33,788         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         272,494         348,755         334,820           Unencumbered Cash Balance Dec 31         105,119         33,788         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			·	- 1-74
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         272,494         348,755         334,820           Unencumbered Cash Balance Dec 31         105,119         33,788         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         272,494         348,755         334,820           Unencumbered Cash Balance Dec 31         105,119         33,788         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         272,494         348,755         334,820           Unencumbered Cash Balance Dec 31         105,119         33,788         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         272,494         348,755         334,820           Unencumbered Cash Balance Dec 31         105,119         33,788         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         272,494         348,755         334,820           Unencumbered Cash Balance Dec 31         105,119         33,788         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				100
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         272,494         348,755         334,820           Unencumbered Cash Balance Dec 31         105,119         33,788         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         272,494         348,755         334,820           Unencumbered Cash Balance Dec 31         105,119         33,788         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         272,494         348,755         334,820           Unencumbered Cash Balance Dec 31         105,119         33,788         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         272,494         348,755         334,820           Unencumbered Cash Balance Dec 31         105,119         33,788         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         272,494         348,755         334,820           Unencumbered Cash Balance Dec 31         105,119         33,788         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			***************************************	
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         272,494         348,755         334,820           Unencumbered Cash Balance Dec 31         105,119         33,788         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	C. I.P. LONG			
Total Expenditures   272,494   348,755   334,820				——————————————————————————————————————
Total Expenditures         272,494         348,755         334,820           Unencumbered Cash Balance Dec 31         105,119         33,788         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31         105,119         33,788         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
2015/2016/2017 Budget Authority Amoun         277,559         348,755         334,820           Non-Appropriated Balance           Total Expenditure/Non-Appr Balance         334,820           Tax Required         203,664           Delinquent Comp Rate:         0.0%				334,820
Non-Appropriated Balance  Total Expenditure/Non-Appr Balance  Tax Required  Delinquent Comp Rate: 0.0% 0				xxxxxxxxxxxx
Total Expenditure/Non-Appr Balance 334,820  Tax Required 203,664  Delinquent Comp Rate: 0.0% 0	2015/2016/2017 Budget Authority Amoun			334,820
Tax Required 203,664  Delinquent Comp Rate: 0.0% 0				
Tax Required 203,664  Delinquent Comp Rate: 0.0% 0		Total Expenditur	e/Non-Appr Balance	334,820
Delinquent Comp Rate: 0.0% 0			Tax Required	203,664
Amount of 2016 Ad Valorem Tax 203,664	De	linquent Comp Rate:	0.0%	0
		Amount of 20	016 Ad Valorem Tax	203,664

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2015	Estimate for 2016	Year for 2017
Expenditures:			
GENERAL GOVERNMENT			
Salaries			
Contractual	3,440	5,000	5,000
Commodities	2,746	5,000	5,000
Capital Outlay	0	0	0
Total	C 10C	10.000	10.000
GENERAL ADMINISTRATION	6,186	10,000	10,000
Salaries Salaries	16,936	20,000	21,600
Contractual	5,696	8,000	10,000
Commodities	3,542	6,000	6,200
Capital Outlay	0	1,000	1,000
		1,000	1,000
Total	26,174	35,000	38,800
POLICE			= -,
Salaries	48,553	52,500	56,700
Contractual	6,923	7,200	7,500
Commodities	8,658	10,500	10,850
Capital Outlay	0	1,500	1,500
Debt Services	4,859	5,000	5,100
Total	68,993	76,700	81,650
STREET LIGHTS			
Salaries	0	150	500
Contractual	10,182	12,360	12,750
Commodities	0	0	0
Capital Outlay	10.105	15.416	
Total BUILDINGS & PROPERTIES	10,182	12,510	13,250
Salaries Salaries			
Contractual	6,468	7,000	7 100
Commodities	5,038	7,000 5,000	7,200 5,150
Capital Outlay	5,537	5,000	7,000
Cupital Cutiny	3,337	3,000	7,000
Total	17,043	17,000	19,350
PARK	27,000	11,000	17,030
Salaries	0	500	500
Contractual	1,328	1,275	1,325
Commodities	1,168	2,500	2,575
Capital Outlay	0	15,000	5,000
Total	2,496	19,275	9,400
STREETS			
Salaries	0	500	500
Contractual	258	1,500	1,500
Commodities	3,353	8,000	10,000
Capital Outlay	72,370	80,000	75,000
Total Sym of the Pool	75,981	90,000	87,000
SWIMMING POOL		<del></del>	
Salaries	9,111	15,000	12,000
Contractual	5,339	6,500	6,700
Commodities	6,652	8,000	8,250
Capital Outlay	0	20,000	5,000
Tatal	04 400	40 =00	
Total	21,102	49,500	31,950
Page 1 - Total	210 (57	200 005	201 400
rage 1 - rotat	228,157	309,985	291,400

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2015	Estimate for 2016	Year for 2017
Expenditures; NOXIOUS WEEDS			
Salaries	5,719	3,000	6,000
Contractual	0	500	500
Commodities	249	1,000	1,000
Capital Outlay		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Total	5,968	4,500	7,500
HOUSING AUTHORITY		·	· · · · · · · · · · · · · · · · · · ·
Salaries	0	120	120
Contractual		·	
Commodities			
Capital Outlay			
Total	0	120	120
COURT			······································
Salaries	750	150	1,800
Contractual	376	1,000	1,000
Commodities	225	1,000	1,000
Capital Outlay			
Total	1,351	2,150	3,800
TRANSFER TO OTHER FUNDS Fire Fund	14.000	7,000	7.000
	14,000	7,000	7,000
Capital Improvements  Municipal Equipment	18,018 5,000	20,000	20,000 5,000
Municipal Equipment	3,000	5,000	5,000
Total	37,018	32,000	32,000
1 Otal	37,016	32,000	32,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
3			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
T-41			
Total	0	0	0
Colorios		[	
Salaries Contractual			
Commodities			
Commodities Capital Outlay			
Сарнаі Оцпау			
Total	0	0	0
1 Otal	U	U	U
Page 2 - Total	44,337	38,770	43,420
Page 1 - Total	228,157	309,985	291,400
Grand Total	272,494	348,755	334,820
(Note: Should agree with general sub-to		[ 27101733 ]	JJ1,040

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget
Actual for 2015	R-41-44- C- 2016	
	Estimate for 2016	Year for 2017
40,054	21,577	14,607
	0	XXXXXXXXXXXXXXXX
1,272	0	0
3,103	0	
48	0	
103	0	
0	0	
0	0	
147	0	0
0	25,000	0
10,000	10,000	10,000
4	50	50
		0
14,677	35,050	10,050
54,731	56,627	24,657
		-
30,000	30,000	0
3,150	2,000	0
4	20	0
C	10,000	5,000
33,154	42,020	5,000
21,577	14,607	XXXXXXXXXXXXXXXX
45,235	42,020	5,000
Non-A	Appropriated Balance	
Total Expenditus	e/Non-Appr Balance	5,000
,	Tax Required	0
linquent Comp Rate:	0.0%	0
Amount of 2	016 Ad Valorem Tax	0
	1,272 3,103 48 103 0 0 1,47 0 11,000 4 4 14,677 54,731 30,000 3,150 4 21,577 45,235 Non-F Total Expenditur	1,272 0 3,103 0 48 0 103 0 0 0 0 0 0 0 0 0 147 0 0 25,000 10,000 10,000  4 50  14,677 35,950 54,731 56,627  30,000 30,000 3,150 2,000 4 20 0 10,000  33,154 42,020 21,577 14,607 45,235 42,020 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2015	Estimate for 2016	Year for 2017
Unencombered Cash Balance Jan 1	2,841	3,880	2,925
Receipts:	,		
Ad Valorem Tax	4,726	8,596	xxxxxxxxxxxxx
Delinquent Tax	373	0	0
Motor Vehicle Tax	1,050	521	904
Recreational Vehicle Tax	16	11	16
16/20M Vehicle Tax	24	12	18
Commercial Vehicle Tax	0	5	16
Watercraft Tax	0	0	0
Reimbursed Expense	7,477	8,500	7,800
***************************************			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	13,666	17,645	8,754
Resources Available:	16,507	21,525	11,679
Expenditures:			
Library Appropriations	6,188	10,100	10,350
Salary	6,439	8,500	10,550
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	12,627	18,600	20,900
Unencumbered Cash Balance Dec 31	3,880	2,925	XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun	16,674	18,600	20,900
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	20,900
		Tax Required	9,221
De	linquent Comp Rate:	0.0%	0
	Amount of 2	016 Ad Valorem Tax	9,221

Page No.

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	17,611	23,532	9,168
Receipts:			
Ad Valorem Tax	22,591	27,991	XXXXXXXXXXXXXXXX
Delinquent Tax	1,119	0	0
Motor Vehicle Tax	3,260	2,492	2,945
Recreational Vehicle Tax	50	52	53
16/20M Vehicle Tax	69	59	58
Commercial Vehicle Tax	0	22	52
Watercraft Tax	0	0	0
Interest on Idle Funds	4.	20	20
Neighborhood Revitalization Rebate			C
Miscellaneous	2,118	0	0
Does miscellaneous exceed 10% Total Re-			
Total Receipts	29,211	30,636	3,128
Resources Available:	46,822	54,168	12,296
Expenditures:			
Personnel Services	23,290	45,000	32,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	23,290	45,000	32,000
Unencumbered Cash Balance Dec 31	23,532		XXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun	30,297	45,000	32,000
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	,
		Tax Required	
De	linquent Comp Rate:	0.0%	0
	Amount of 2	016 Ad Valorem Tax	19,704

19,704

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan I		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			<u>-</u>
Does miscellaneous exceed 10% Total Re-			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:		U	0
Expenditures,			
<u> </u>			
C-1 F 4 (2017 - 1 - )		-	
Cash Forward (2017 column)			
Miscellaneous  Does miscellaneous exceed 10% Total Exc			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun		0	
		Appropriated Balance	
	Total Expenditus	re/Non-Appr Balance	
		Tax Required	0
De	linquent Comp Rate:	0.0%	0
	Amount of 2	016 Ad Valorem Tax	0

Page No.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	46,486	39,584	37,064
Receipts:			•
State of Kansas Gas Tax	12,631	12,460	12,330
County Transfers Gas		0	0
Interest on Idle Funds	4	20	20
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,635	12,480	12,350
Resources Available:	59,121	52,064	49,414
Expenditures:			
Contractual Services	1,313	5,000	5,000
Commodities	18,224	5,000	5,000
Capital Outlay	0	5,000	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	19,537	15,000	20,000
Unencumbered Cash Balance Dec 31	39,584	37,064	29,414
2015/2016/2017 Budget Authority Amound	52,700	15,000	20,000

Adopted Budget

Parameter	Prior Year	Current Year	Proposed Budget
Special Machinery	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	500	2,000	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

A OUR STROKE SOME SOURCE HELLING	1111 2327 7 2		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Department	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	6,247	22,044	22,024
Receipts:			
Township Appropriations	39,300	35,000	35,000
Donations & Memorials	5,455	5,000	5,500
Norwich City Contract	14,000	7,000	7,000
Interest on Idle Funds	7	30	25
Miscellaneous	7	500	500
Does miscellaneous exceed 10% Total Rec			•
Total Receipts	58,769	47,530	48,025
Resources Available:	65,016	69,574	70,049
Expenditures:			
Personnel Services	1,150	1,150	1,150
Contractual	8,088	9,150	15,000
Commodities	28,518	32,250	35,000
Capital Outlay	5,216	5,000	10,600
Debt Service-Lease Equipment			8,100
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	42,972	47,550	69,850
Unencumbered Cash Balance Dec 31	22,044	22,024	199
2015/2016/2017 Budget Authority Amount		47,550	69,850

Adopted Budget

·	Prior Year	Current Year	Proposed Budget
Emergency Medical Services	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	74,344	87,748	37,748
Receipts:			
Kingman County Appropriations	41,000	36,000	36,000
Sumner County Appropriations	25,998	22,000	22,000
Argonia City Appropriations	44,000	44,000	44,000
State Aide	6,610	0	0
Transports	48,067	55,000	51,500
Donations	3,165	3,000	3,000
Reimbursed Expense	27	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	168,867	160,000	156,500
Total Receipts	243,211	247,748	194,248
Resources Available:			
Expenditures:			
Salaries	46,424	40,000	65,000
Contractual Services	23,815	60,000	30,000
Commodities	38,877	50,000	42,500
Capital Outlay	20,058	45,000	35,000
Debt Service-Lease Equipment	26,289	15,000	17,500
Cash Forward (2017 column)			
Miscellaneous	,		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	155,463	210,000	190,000
Unencumbered Cash Balance Dec 31	87,748	37,748	4,248
2015/2016/2017 Budget Authority Amount	215,000	210,000	190,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	75,220	70,618	50,622
Receipts:			
Sales and Charges for Service	95,464	121,000	131,000
Connection Fees	612	1,000	1,000
Interest on Idle Funds	4	4	4
Miscellaneous	,		· · · · · · · ·
Does miscellaneous exceed 10% Total Rec			
Total Receipts	96,080	122,004	132,004
Resources Available:	171,300	192,622	182,626
Expenditures:			
Salaries	29,600	40,000	40,000
Contractual Services	16,955	25,000	22,000
Commodities	17,127	20,000	20,000
KDHE Revolving Loan Project		20,000	97,566
Operating Transfer to General Fund	37,000	12,000	0
Operating Transfer to Bond & Interest	0	25,000	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	100,682	142,000	179,566
Unencumbered Cash Balance Dec 31	70,618	50,622	3,060
2015/2016/2017 Budget Authority Amount	142,000	151,000	179,566

Adopted Budget

•	Prior Year	Current Year	Proposed Budget
Sewer Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	23,119	20,849	13,869
Receipts:			
Sales and Charges for Service	57,115	70,000	70,000
Interest on Idle Funds	4	20	4
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	57,119	70,020	70,004
Resources Available:	80,238	90,869	83,873
Expenditures:			
Salaries	29,597	30,000	40,000
Contractual Service	4,236	10,000	6,000
Commodities	12,961	20,000	20,000
Capital Outlay	95	5,000	5,000
Transfer to General Operating Fund	2,500	2,000	2,000
Transfer to Bond and Interest Fund	10,000	10,000	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	59,389	77,000	83,000
Unencumbered Cash Balance Dec 31	20,849	13,869	873
2015/2016/2017 Budget Authority Amount	70,500	87,000	83,000

# NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-A (2) Fund Name:

CITY OF NORWICH

(1) Frind Mame.		(2) Ennd Momo		(2) Erned Momen		(A) Pour J Manner		(E) T 13.T.			
(1) rund ivalue.		(2) rullu inallie.		(5) Fulld Name:		(4) rung Name:		(5) Fund Name:			
Municipal Equipment	uipment	Capital Improvement	vement	Special Machinery	inery						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	39,433	Cash Balance Jan 1	82,916	Cash Balance Jan 1	2,950	Cash Balance Jan 1		Cash Balance Jan 1		125,299	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			_
Interest Income	m	Interest Income	4	Interest Income	4						
Transfer From General	5,000	Transfer from General	18,018								
Capital Lease Proceeds	36,500	Misc	5,025								
Total Receipts	41,503	Total Receipts	23,047	Total Receipts	4	Total Receipts	0	Total Receipts	0	64,554	
Resources Available:	80,936	Resources Available:	105,963	Resources Available:	2,954	Resources Available:	0	Resources Available:	0	189,853	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			_
Capital Outlay	41,716	Capital Outlay	10,352								
-											
Total Expenditures	41,716	Total Expenditures	10,352	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	\$2,068	
Cash Balance Dec 31	39,220	Cash Balance Dec 31	95,611	Cash Balance Dec 31	2,954	Cash Balance Dec 31	0	Cash Balance Dec 31	0	137,785	*
						1					

\*\*Note: These two block figures should agree.

137,785

2017

## NOTICE OF BUDGET HEARING

The governing body of

## CITY OF NORWICH

will meet on AUGUST 15, 2016 at 7:00 PM at CITY HALL 226 MAIN STREET NORWICH KS 67118 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at CITY HALL 226 MAIN STREET NORWICH KS 67118 and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

[	Prior Year Actua	l for 2015	Current Year Estim	ate for 2016	Proposed	Budget Year for 20	017
		Actual	·	Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	272,494	74.289	348,755	68,183	334,820	203,664	87.833
Debt Service	33,154		42,020		5,000	,	
Library	12,627	2.098	18,600	3.759	20,900	9,221	3,977
Employee Benefits	23,290	10,029	45,000	12.239	32,000	19,704	8,498
		9.929					
							-
Special Highway	19,537		15,000		20,000		
Special Machinery							
Fire Department	42,972		47,550		69,850		
Emergency Medical Services	155,463		210,000		190,000		
Water Utility	100,682		142,000		179,566		
Sewer Service	59,389		77,000		83,000		
					<u>-</u>		
	52.000						
	52,068						
Totals	771,676	96,345	945,925	84,181	935,136	232,589	100,308
Less: Transfers	86,518	_	0		52,000		
Net Expenditure	685,158	<u> </u>	945,925	[	883,136		
Total Tax Levied	204,983		192,518	<u> </u>	XXXXXXXXXXXXXXX		
Assessed	0.070.015						
Valuation	2,372,047	L	2,286,960	L	2,318,769		
Outstanding Indebtedness,	2014		2017		***		
January 1, G.O. Bonds	2014 85,000	г	2015	ŗ	2016		
Revenue Bonds	0	-	60,000	***	30,000		
Other	0	-	0	-	0		
Lease Purchase Principal		-		-	0		
Total	64,040		66,172	-	73,760		
<u> </u>	149,040	L	126,172	_	103,760		
*Tax rates are expressed in r	niis						

Tax rates are expressed in mins

KINDRA DICK

City Official Title: CITY CLERK

The governing body of CITY OF PORTIVICE

will used on AUGIEST 15, 2016 at 7 to PM at CITY THAT 128 AGAIN STREET FOR WICH KS 67118 for the purpose of hearing and answering objections of taxpayers relating to the proposed of ed all floads and the anomal of all valorers tax. 

Detailed budget information is available at CITY THAT 266 MAIN STREET FORTWICH KS 67118 at will be available at this teaming. 

BUDGET SUMMARY

Expressed Budget 2017 Expenditures and Amount of 2016 AC Valorer Tax establish the maximum limits of the 2017 budget families and according to 2016 AC Valorer Tax establish the maximum limits of the 2017 budget.

_	Feior Year Actual	6v. 2015	Current Year Estimate for 2016		Proposed Budget Year for 2017		
<b>}</b> -	1 (10) i car secual	Actual	1	Actual	Budget Authority	Amount of 2016	Estimate
		I'an flate	Expenditures	Fax Rate	for Expenditures	Ad Valorem Tax	fax Rate *
FUND	Expenditures 272,494	74.289	348,755	68.183	334,820	203,664	87.833
General	272,494	14.289	42,020	00.103	5 000		
Dehi Service	33,154	2.098	18,600	3,759	5,000 20,900	7,221	1.977
Library	12,627	2.098	18,000	12 239	32,000	19,704	8.498
Employee Benefits	23,290	10.029	45,000	(2 437)		J	
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· ·			15,000		20,000	·	
Special Highway	12,517		12,000	ļ	20,000		<del></del>
Special Machinery				ļ	69,850	<del> </del>	
Fire Department	42,972		17,550		190,000	<del> </del>	
Emergency Medical Services	155,463		210,000		179,566		<b>—</b>
Water Utility	100,682		142,000		83,000	<del></del>	
Sower Stryide	59,389		77,000		83,000	÷	
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	52,068	L		J			-ţ
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_					935,136	232,589	100.308
Totals	771,676	96.345	245,925	84.[8]	32,000	2349.00	1
Less Transfers	86,518	1	0	-	883,136	-1	
Net Expenditure	685,15E		945,925	-	VENNYATE KEEKEE	7	
Jotal Fax Levied	201,983	1	192,518	4	KOOON XII KKOOON	**	
Assessed		Į.	l	1	2,318,769	1	
Valuation	2,372,047	l	2,286,960	_t	2,318,169	1	
Outstanding Indetectness,					2014		
Іврому I,	2014		2015	_	2016 30,000		
GO Bunds	2014 85,900	4	60,000	-1	30,000	-	:
Revenue Honds		1	0	-1	<del>-</del>	-1	
Officer	. 0	1	n			<b>-</b> ∤	
Lease Perchase Principal	64,040	1	66,172	1	71,760	)	
Total	149,040	1	126,172		103,760		

\* Fax rates are expressed in mills KINDRA DICK

City Official Title. CITY CLERK

## **Affidavit of Publication**

State of Kansas, Kingman County, ss:

Of lawful age being duly swofn upon oath, states that they are one of the bookkeepers at

## Kingman Leader-Courier Kingman, Kansas

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Kingman County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication //
Was made on the
Second Publication
Was made on the
Third Publication
Was made on theday of, 2016
Fourth Publication
Was made on theday of, 2016
Publication Fee\$
Affidavit, Notary's Fees
Additional Copies at \$
Total Publication Fee. \$ 252.00
Subscribed and Sworn to before me this
Day of Mugust , 2016  Styp Marie George  Notary Public
Tuphani (Jump
Notary Dublic /